भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)
****

No. 2022-B-330 **New Delhi, 4th January 2023**

The General Managers,
All Indian Railways.

Sub: Gross Traffic Receipts Revised Estimates, 2022-23

Railway-wise target of Gross Traffic Receipts fixed by Board for Revised Estimates, 2022-23 is attached.

Based on demands by various zones, higher allocation has been made for OWE in RE over BE. As IR is required to meet all of its revenue expenses from own revenue receipts, all out efforts may be made to achieve the GTR RE target. Any shortfall in receipts has to be matched by equivalent savings in OWE.

Choradia
(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to PFAs, All Indian Railways.

RE 2022-23 GTR targets in crores

	Passenger	Other Coaching	Goods	Sundries	TTR	Traffic Suspense	GTR	Remarks
CR	6474.03	926.81	11498.07	373.29	19272.20	8.00	19280.20	
ER	2811.19	349.35	6601.59	243.41	10005.54	4.00	10009.54	
ECR	3285.53	336.89	13675.59	214.56	17512.57	2.00	17514.57	
ECOR	1972.74	201.82	21719.22	193.77	24087.55	2.77	24090.32	
NR	8400.77	950.64	11489.72	682.32	21523.45	11.00	21534.45	Sundry includes Rs. 94.36 cr of reimbursement of operating loss on strat. Lines and a refund provision of (Rs. 726.70 cr) towards repayment of loan to IRFC
NCR	6285.57	262.68	11910.21	174.53	18632.99	7.00	18639.99	
NER	2025.47	167.03	1891.62	124.22	4208.34	3.00	4211.34	
NFR	1680.00	340.45	3168.27	2300.97	7489.69	1.00	7490.69	Sundry includes Rs. 2085.22 cr of reimbursement of operating loss on strat. Lines
NWR	2800.60	262.59	6333.40	436.91	9833.50	2.00	9835.50	Sundry includes Rs. 280.36 cr of reimbursement of operating loss on strat. Lines
SR	5612.33	556.70	3407.47	527.30	10103.80	7.00	10110.80	
SCR	6732.00	455.39	14512.02	303.21	22002.62	5.00	22007.62	
SER	1981.63	283.87	16071.33	238.50	18575.33	5.00	18580.33	
SECR	1269.13	127.18	18964.11	103.46	20463.88	5.00	20468.88	
SWR	2146.99	273.87	4191.61	353.19	6965.66	20.00	6985.66	
WR	5880.87	804.44	8206.18	631.93	15523.42	5.00	15528.42	Sundry includes Rs. 1.96 cr of reimbursement of operating loss on strat. Lines
WCR	4376.15	200.14	11359.59	145.95	16081.83	5.00	16086.83	
Metro	265.00	0.15	0.00	52.48	317.63	0.00	317.63	
Grand Total	64000.00	6500.00	165000.00	7100.00	242600.00	92.77	242692.77	

Zone-wise Other Coaching Revenue in RE 2022-23

(Rs in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	Total
Special Trains (Other than Military)	18.64	7.34	0.00	17.27	0.00	0.37	11.18	53.38	0.00	38.67	7.74	0.00	5.77	4.48	13.14	3.23	0.00	**181.21**
Special Trains (Military)	6.35	13.36	0.00	0.00	20.24	0.00	2.53	47.67	89.77	14.67	6.00	0.00	0.00	0.00	7.84	1.15	0.00	**209.59**
Luggage Charges	24.76	10.16	19.32	3.65	39.29	8.06	3.74	6.40	4.57	13.01	14.71	8.73	1.73	11.00	26.66	2.19	0.00	**197.98**
Parcels (Public + Service)	272.53	111.80	23.22	40.22	432.39	30.74	23.47	70.38	50.27	143.13	161.92	96.04	19.06	121.07	293.38	24.15	0.00	**1913.77**
Other Coaching Traffic	0.39	0.00	0.01	0.03	0.12	2.81	0.01	0.11	0.00	0.15	0.08	0.00	0.05	0.44	0.33	0.00	0.00	**4.53**
Transport of Postal Mails	14.66	7.48	5.20	10.69	7.62	7.92	6.23	13.83	1.92	26.51	15.36	6.93	7.30	0.97	7.45	0.00	0.00	**140.07**
Penalties levied for irregular travelling	305.80	120.04	110.99	5.69	106.25	70.70	47.67	18.19	47.81	55.97	51.27	57.31	50.94	10.44	202.27	81.59	0.15	**1343.09**
Demmurage on luggage and parcels, receipts on account of left luggage	1.17	0.00	6.86	0.28	6.42	0.57	0.10	1.96	0.00	2.76	1.92	0.95	0.05	2.77	2.14	0.21	0.00	**28.14**
Platform Tickets	28.95	19.09	7.11	12.12	13.64	3.89	4.50	2.63	7.89	16.64	10.03	5.77	3.94	4.62	17.77	5.20	0.00	**163.77**
Misc. Coaching Receipts	253.56	60.08	182.24	112.01	324.66	137.62	67.60	125.90	60.36	245.19	186.36	108.14	38.34	118.08	236.37	82.42	0.00	**2338.95**
Refund of earnings collected	0.00	0.00	-18.06	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.91	0.00	0.00	**-21.11**
Total	**926.81**	**349.35**	**336.89**	**201.83**	**950.62**	**262.67**	**167.06**	**340.46**	**262.59**	**556.70**	**455.39**	**283.87**	**127.17**	**273.87**	**804.45**	**200.15**	**0.15**	**6500.00**

Zone-wise Sundry Revenue in RE 2022-23

(Rs in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	Grand Total
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	94.36	0.00	0.00	2085.22	280.36	0.00	0.00	0.00	0.00	0.00	1.96	0.00	0.00	**2461.90**
Land monetisation/RLDA property development	0.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**714.00**
Property developement of land/air space	13.50	9.24	0.48	0.00	98.61	0.00	0.00	0.00	0.00	0.00	0.27	0.00	1.66	0.00	13.31	0.00	1.65	**138.72**
Right of way/way leave for others & Right of way (OFC & other purposes)	12.69	22.06	19.06	18.50	11.86	6.25	4.45	3.71	6.68	112.83	4.35	4.42	0.60	13.10	20.91	3.19	0.00	**264.66**
Land Lease	56.10	15.30	29.92	31.01	301.25	38.17	2.18	47.05	25.55	55.83	40.06	44.13	5.86	90.97	54.85	8.42	0.00	**846.65**
Car/Scooter parking at stations	15.63	32.54	0.01	0.82	9.55	3.12	0.99	1.19	3.09	20.35	7.41	2.45	1.82	2.13	9.45	3.16	0.00	**113.71**
Advertisement and publicity	81.66	9.01	10.50	15.16	31.50	2.91	6.41	8.58	9.35	29.61	13.51	4.62	5.50	12.78	69.70	8.75	40.25	**359.80**
Sale of damaged goods, unservicieable revenue scrap	0.15	15.75	2.24	0.00	0.20	0.00	0.12	0.07	2.84	45.90	1.85	7.03	3.03	0.08	0.36	0.37	6.90	**86.89**
Receipt from Catering department	84.18	50.28	13.74	59.47	82.75	10.71	5.74	29.60	7.05	60.80	0.00	50.31	3.94	46.68	125.76	26.71	0.00	**657.72**
Interest and maintenance charges of saloon, level crossing etc	40.76	9.53	0.00	1.87	6.93	21.71	14.62	55.43	39.59	0.00	38.42	10.87	0.99	75.06	24.45	20.72	0.00	**360.95**
Other sundry earnings	68.62	80.29	139.00	66.94	58.01	91.66	89.71	70.24	64.13	201.98	200.92	114.67	80.06	112.39	331.18	74.63	3.68	**1848.11**
Refund of earnings	0.00	-0.59	-0.39	0.00	-726.70	0.00	0.00	-0.12	-1.73	0.00	-3.58	0.00	0.00	0.00	-20.00	0.00	0.00	**-753.11**
Total	**373.29**	**243.41**	**214.56**	**193.77**	**682.32**	**174.53**	**124.22**	**2300.97**	**436.91**	**527.30**	**303.21**	**238.50**	**103.46**	**353.19**	**631.93**	**145.95**	**52.48**	**7100.00**